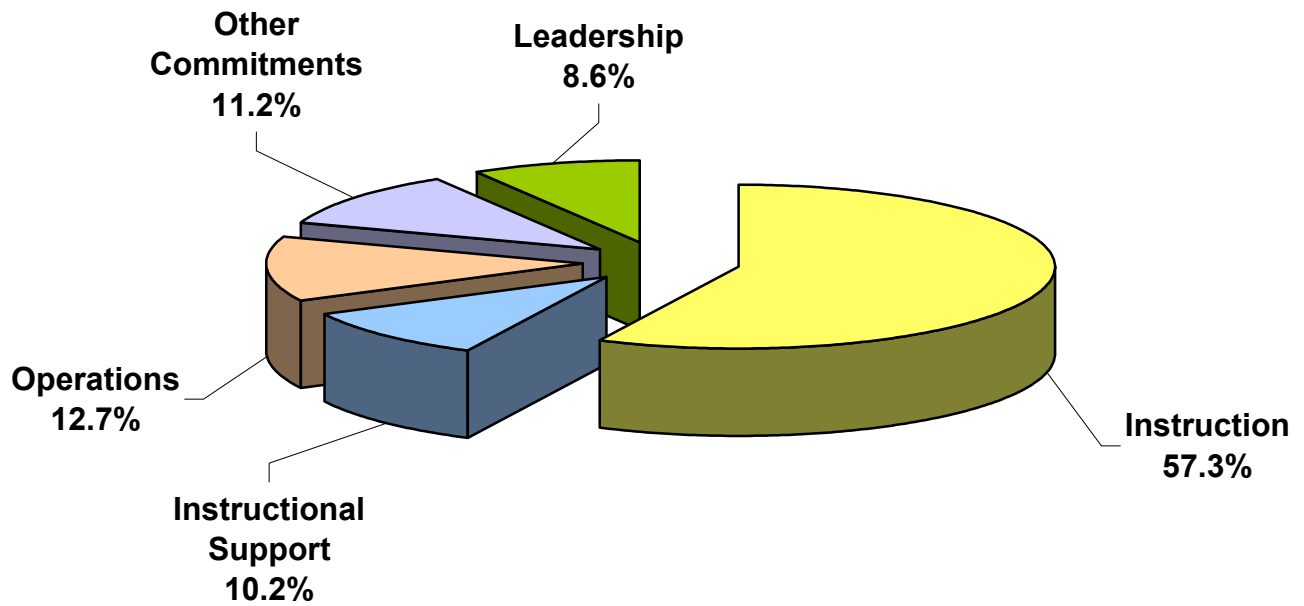


The Compass School

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

First year of analysis for this school.
No comparative year data available.



District Enrollment (ADM): 74	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$490,802	\$6,632	57.3%
Instructional Support	\$87,425	\$1,181	10.2%
Operations	\$108,445	\$1,465	12.7%
Other Commitments	\$96,089	\$1,299	11.2%
Leadership	\$73,847	\$998	8.6%
Total District Expenditures	\$856,608	\$11,576	100.0%